**经开区（头屯河区）养老机构2019年1-12月政府补贴资金汇总表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **机构名称** | **床**  **位**  **数** | **使用**  **床位数** | **入住率**  **(%)** | **运营补贴** | | **一次性开办补助** | | | | **新增床位** | | | **特困供养** | | | | **冬季取暖** | | **社保缴费** | | **总计金额**  **（元）** | **备注** |
| **累计月人次数** | **金额(元)** | **床位数** | **补助年次** | **补助比例** | **金额(元)** | **床位数** | **补助年次** | **金额**  **(元)** | **自理人次数** | **介助人次数** | **介护人次数** | **金额**  **(）** | **建筑面积**  **M2** | **金额**  **（元）** | **缴费人数** | **金额**  **（元）** |
| 乌鲁木齐市中开老年公寓 | 100 | 93 | 93% | 1069 | 128280 | 100 | 3 | 20% | 100000 |  |  |  |  |  |  |  | 1736 | 19096 | 6 | 35585.76 | 282961.76 |  |
| 乌鲁木齐市福康老年公寓 | 105 | 105 | 100% | 1167 | 140040 |  |  |  |  |  |  |  |  |  |  |  | 1814.23 | 19956.53 |  |  | 159996.53 |  |
| 西域家园老年公寓 | 220 | 154 | 70% | 1526 | 183120 | 220 | 1 | 20% | 220000 |  |  |  |  |  |  |  |  | 130000 |  |  | 533120 |  |
| 合计 | 425 | 352 |  | 3762 | 451440 | 320 |  |  | 320000 |  |  |  |  |  |  |  |  | 169053 | 6 | 35586 | 976078 |  |